

<b>Division I Adjustments to Governor's Recommended Budget</b>				
<b>General Funds Only</b>				
<b>Cost/(Savings)</b>				
	<b>Item</b>	<b>Action Taken</b>	<b>FY26</b>	<b>FY27</b>
<b>1</b>	Travel and Tourism	Approved	\$ (7,000,000)	\$ (7,000,000)
<b>2</b>	Retirement Group II from HB 1 (Double Count)	Approved	\$ (5,000,000)	\$ (27,900,000)
<b>3</b>	Repeal Commission on Aging	Approved	\$ (279,921)	\$ (281,940)
<b>5</b>	Repeal Office of the Child Advocate	Approved	\$ (1,075,549)	\$ (1,114,238)
<b>6</b>	DES Permitting Positions	Approved	\$ (114,484)	\$ (117,946)
<b>7</b>	Legislative Branch Back of Budget Cut	Approved	\$ (500,000)	\$ (500,000)
<b>8</b>	Governor's Office Back of Budget Cut	Approved	\$ (50,000)	\$ (50,000)
<b>9</b>	Funding from Governor's Scholarship Fund	Approved	\$ (2,700,000)	\$ (2,700,000)
<b>10</b>	Uncommitted Monies from Governor's Scholarship Fund	Approved	\$ (1,600,000)	\$ -
<b>11</b>	Remove Liquor Enforcement	Approved	\$ (3,058,960)	\$ (3,148,518)
<b>12</b>	Sale of Laconia Property	Approved	\$ -	\$ (9,750,000)
<b>13</b>	Cannon Mountain - Moved to FY 2025	Approved	\$ 18,000,000	\$ -
<b>14</b>	Transfer Renewable Energy Funds	Approved	\$ (15,000,000)	\$ (5,000,000)
<b>15</b>	Judicial Branch Back of Budget Cut (includes offset for two new judges and support staff for NH Commercial Court Docket)	Approved	\$ (3,950,000)	\$ (3,950,000)
<b>16</b>	Corrections - Elimination of Positions	Approved	\$ (17,317,686)	\$ (17,942,470)
<b>17</b>	Judicial Council - Additional public defender funds	Approved	\$ 1,777,043	\$ 1,792,796
<b>18</b>	DES Fees	Approved	\$ (2,425,761)	\$ (4,721,201)
<b>19</b>	DNCR Art Division Cut	Approved	\$ (966,370)	\$ (777,642)
<b>20</b>	DOJ Back of the Budget	Approved	\$ (7,899,266)	\$ (6,806,493)
<b>21</b>	DOIT Back of Budget Cut	Approved	\$ (2,078,500)	\$ (2,101,000)
<b>22</b>	Defund Welcome Centers in FY 2027	Approved	\$ -	\$ (2,328,961)

